

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,589,830	\$7,301,747	\$6,996,928	\$6,747,612	-8%	-4%
Mental Disabilities	\$283,506	\$286,099	\$324,362	\$365,578	21%	13%
Payments to Other Governmental Units Within State	\$225,137	\$470,652	\$382,488	\$365,141	7%	-5%
Vocational Education	\$468,633	\$331,600	\$348,919	\$337,074	-14%	-3%
Improvement of Instruction	\$210,406	\$125,034	\$391,495	\$302,492	107%	-23%
Emotional Disabilities	\$344,723	\$351,988	\$317,485	\$285,039	-14%	-10%
Learning Disability	\$166,743	\$242,261	\$277,520	\$205,775	18%	-26%
Library/Media Services	\$145,101	\$115,168	\$127,960	\$135,319	1%	6%
Adult/Continuing Education Programs	\$116,252	\$77,437	\$46,237	\$98,167	-25%	112%
Other Vocational Education Programs	\$102,626	\$113,235	\$92,726	\$95,392	-13%	3%
Remediation Testing	\$82,634	\$124,433	\$106,649	\$92,413	-4%	-13%
Other Support Service, Instructional Staff	\$86,682	\$66,313	\$96,838	\$84,260	18%	-13%
Textbooks for Rent or Resale	\$141,704	\$55,507	\$328,664	\$80,553	108%	-75%
Other Special Programs	\$237,213	\$188,412	\$112,104	\$64,283	-59%	-43%
Other Regular Programs	\$37,667	\$46,662	\$46,049	\$9,294	-34%	-80%
Summer School Programs	\$49,160	\$43,594	\$79,250	\$7,963	-6%	-90%
Gifted And Talented	\$31,566	\$2,297	\$27,621	\$4,424	-5%	-84%
Instruction, Related Technology	\$19,593	\$15,815	\$1,100	\$800	-95%	-27%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$275	\$0	\$0	\$0	-100%	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$38,500	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$10,377,950	\$9,958,254	\$10,104,394	\$9,281,579	-5%	-8%
Student Instructional Support						
Office of The Principal	\$1,147,401	\$1,160,213	\$1,151,443	\$1,233,947	3%	7%
Guidance Services	\$255,267	\$251,187	\$258,046	\$270,514	4%	5%
Attendance and Social Work Services	\$223,425	\$217,423	\$174,821	\$142,354	-28%	-19%
Health Services	\$107,984	\$122,206	\$125,310	\$126,149	9%	1%
Speech Pathology and Audiology Services	\$78,976	\$77,977	\$79,479	\$81,833	3%	3%
Other Support Services, Students	\$2,111	\$0	\$0	\$0	-100%	N/A
Other Support Services, School Administration	\$2,766	\$220	\$0	\$0	-100%	N/A

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Student Instructional Support Total	\$1,817,930	\$1,829,227	\$1,789,100	\$1,854,797	0%	4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,874,990	\$1,972,127	\$2,011,668	\$1,991,590	4%	-1%
Student Transportation	\$940,203	\$972,003	\$914,875	\$1,167,464	9%	28%
Food Services Operations	\$863,370	\$896,815	\$872,974	\$927,496	2%	6%
Executive Administration	\$336,699	\$321,103	\$325,674	\$408,006	12%	25%
Fiscal Services	\$144,022	\$129,888	\$162,665	\$165,300	20%	2%
Administrative Technology Services	\$129,617	\$146,972	\$149,569	\$157,583	11%	5%
Other Food Services	\$87,287	\$58,555	\$112,518	\$38,461	4%	-66%
Board of Education	\$25,925	\$29,145	\$26,244	\$33,462	8%	28%
Other Technology Services	\$0	\$0	\$0	\$10,987	N/A	N/A
Other Fiscal Services	\$2,000	\$2,305	\$4,062	\$3,191	68%	-21%
Printing, Publishing, and Duplicating Services	\$3,263	\$4,568	\$3,860	\$3,122	-11%	-19%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$963	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,408,339	\$4,533,480	\$4,584,110	\$4,906,663	6%	7%
Nonoperational						
Debt Services	\$1,718,190	\$1,700,613	\$1,709,431	\$1,713,971	0%	0%
Facilities Acquisition and Construction	\$844,145	\$746,318	\$489,551	\$572,240	-33%	17%
Building Acquisition, Construction and Improvement	\$797,431	\$543,778	\$418,005	\$365,866	-42%	-12%
Athletic Coaches	\$199,613	\$212,692	\$207,771	\$219,091	4%	5%
Community Recreation	\$10,055	\$13,088	\$14,023	\$14,031	21%	0%
Civic Services	\$317	\$0	\$784	\$1,377	> 500%	76%
Veterans' Memorial Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$500	\$0	\$0	\$0	-100%	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$2,000	\$0	\$2,360	\$0	18%	-100%
Nonoperational Total	\$3,572,250	\$3,216,489	\$2,841,925	\$2,886,576	-16%	2%

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Grand Total	\$20,176,469	\$19,537,450	\$19,319,529	\$18,929,614	-4%	-2%